

Unit /Service	Description:	Item	2017/18 (£'000)	2018/19 (£'000)
Central	MRP revenue impact	The MRP charge in 2017/18 can be reduced by £3m from that currently built into the budget plans. This amount then declines gradually year-on-year, as the change in MRP policy itself does not change the total amount of council borrowing. In other words, the impact of the policy is to change the timing of debt repayments, not the total amount, and over the very long term (more than 50 years) the total impact is therefore necessarily nil.	3000	-300
Community Services	Temporary Accomodation	The council also has an agreed investment strategy, the initial focus of which is to deliver the temporary accommodation reform plan. These plans were agreed by Cabinet in April and March 2016 respectively. Their purpose, as with all council plans, is ultimately to improve outcomes for residents. In this case, by reducing the demand for expensive temporary accommodation in the private sector the council can, through investing in its own provision, improve outcomes at the same time as reducing costs. Financial modelling shows that the dividend on the council's investment, after new borrowing costs are met, will be £0.7m each year.	500	200
Adult Social Care	Supported living clients	Agreed revisions to the current approach to Supported Living to challenge and renegotiate the current highest costing Supported Living places, using new procurement models are projected to save £0.5m.	200	300
Regeneration and Environment	Demand for services	Assumptions about how quickly changes in population growth would increase income by increasing demand for chargeable services, such as parking permits.	0	1000
			3700	1200